

BOURBON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-5, 6-8, 9-12
2. Long Range Plan PK, 1-3, 4-6, 7-9, 10-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Bourbon County High School		Permanent	881/637
	To become a	Permanent	661/637
2. Middle			
a. Bourbon County Middle School		Permanent	616/515
	To become a	Permanent	616/515
3. Elementary			
a. Bourbon Central Elementary School		Permanent	602/564
	To become a	Permanent	602/564
b. Cane Ridge Elementary School		Permanent	461/500
	To become a	Permanent	461/500
c. North Middletown Elementary School		Permanent	169/198
	To become a	Permanent	169/198
d. Preschool/Head Start Center		Permanent	296/180
	To become a	Permanent	496/180

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012-2014 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.**

1. **Preschool/Head Start Center** **17,849 sf.**
 Major Renovation to include; safety surface; pave existing gravel parking lot for staff parking; fire protection upgrades; security camera system \$119,994

Construct:	7	Classrooms	825 sf.	5,775 sf.	74%	\$1,673,970
	1	Kitchen	1000 sf.	1,000 sf.	74%	\$289,865
	2	Elementary Resource Room	400 sf.	800 sf.	74%	\$231,892
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$72,466
	1	Gymnasium	5,000 sf.	5,000 sf.	74%	\$1,449,324

2. **North Middletown Elementary School** **38,240 sf.**
 Major Renovation to include construction of a security vestibule and enlargement of the Music classroom, Computer classroom, Media Center and Kitchen; finish and equipment upgrades in the Gymnasium; new flooring in Cafeteria and restrooms; new lockers; partial window and door replacement; roof repairs/replacement and walkway covers; upgrades to electrical system and lighting; fire protection and annunciation systems; accessibility upgrades; HVAC replacement; security modifications & technology upgrades \$1,594,872

Construct:	1	Self-contained Special Ed.	825 sf.	825 sf.	74%	\$239,139
	1	Family Resource Center	300 sf.	300 sf.	74%	\$86,959

3. **Cane Ridge Elementary School** **59,061 sf.**
 Major Renovation to include; ADA access, security and safety upgrades and HVAC upgrades. \$1,664,150

Construct:	1	Enlarge Cafeteria	1,297 sf.	1,297 sf.	74%	\$375,955
	4	Standard Classroom	800 sf.	3,200 sf.	74%	\$927,568

- 4. Bourbon Central Elementary School 63,320 sf.**
Major Renovation to include; ADA access, security and safety upgrades and HVAC upgrades. \$72,000
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|------------|---|--------------------|----------|-----------|-----|-----------|
| Construct: | 2 | Standard Classroom | 800 sf. | 1,600 sf. | 74% | \$463,784 |
| | 1 | Enlarge Kitchen | #### sf. | 1,075 sf. | 74% | \$311,605 |
- 5. Bourbon County Middle School 91,997 sf.**
Major Renovation to include accessibility upgrades; construction of a secure vestibule; enclosed walkway to Annex; Administrative offices near the Gymnasium; partial roof replacement; site development to separate car and bus traffic; life safety modifications to exterior concrete and handrails at entry; replacement of corridor floors and ceilings; partial window replacement; finish and equipment upgrades in Stage and Gymnasium; casework/plumbing for sinks in Science Labs; additional storage space; boiler replacement; Gym HVAC upgrades; electrical upgrades; upgrades to lighting and controls; security modifications and technology upgrades. \$2,107,583
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|------------|---|------------------------|-----------|-----------|-----|-----------|
| Construct: | 2 | Middle/High Classrooms | 750 sf. | 1,500 sf. | 71% | \$464,155 |
| | 1 | Band | 900 sf. | 900 sf. | 71% | \$278,493 |
| | 1 | Kitchen Addition | 1,380 sf. | 1,380 sf. | 71% | \$427,023 |
| | 1 | Cafeteria Addition | 1,968 sf. | 1,968 sf. | 71% | \$608,971 |
| | 1 | Computer Lab | 900 sf. | 900 sf. | 71% | \$278,493 |
| | 1 | Custodial Receiving | 250 sf. | 250 sf. | 71% | \$77,359 |
| | 1 | Keyboard Lab | 900 sf. | 900 sf. | 71% | \$278,493 |
- 6. Bourbon County High School 126,642 sf.**
Major Renovation to include construction of a secure vestibule; accessibility upgrades; partial roof replacement; structural improvements where settlement has occurred; repairs to corridor floor slabs; finish and equipment upgrades in the Gymnasium and locker rooms including flooring and bleachers; site development to improve grading, drainage, and car/bus traffic; campus security fencing; HVAC upgrades; Electrical upgrades; upgrades to lighting and controls; and upgrades to security camera systems and technology \$2,505,610
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|------------|---|---------------------|---------|-----------|-----|-------------|
| Construct: | 8 | Standard Classrooms | 750 sf. | 6,000 sf. | 68% | \$2,076,176 |
| | 1 | Custodial Receiving | 250 sf. | 250 sf. | 68% | \$86,507 |
- 7. High School Ag Building 6,057 sf.**
Major Renovation to include accessibility upgrades; improvements to site grading and drainage; window replacement; asbestos abatement and new finishes; restroom upgrades and additional dressing space; technology upgrades; upgrades to HVAC & exhaust; electrical upgrades and lighting controls and security and safety upgrades. \$244,987
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|------------|---|---------------------|---------|---------|-----|-----------|
| Construct: | 1 | Standard Classrooms | 750 sf. | 750 sf. | 74% | \$222,669 |
|------------|---|---------------------|---------|---------|-----|-----------|
- 8. Continuing Learning Center 1,901 sf.**
Major Renovation to include accessibility upgrades; window replacement; upgrades to finishes and casework; replacement of water heater and plumbing fixtures upgrades; upgrades to HVAC and exhaust; upgrades to lighting, controls and security cabling \$101,303

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores**

- 1. Central Record Storage Facility 24,080 sf.**
Acquire existing facility and undertake a major renovation to include roof replacement, interior partitions and finishes, exterior finishes, doors, HVAC, electrical, lighting, fire alarm, technology upgrades and a security camera system \$1,857,000

2. Bus Garage	6,049 sf.				
Renovations to include installation of a security camera system (16 cameras)					\$26,000
Construct: 1 Bus Garage Bay	#### sf.	1,200 sf.	74%		\$290,919
3. Central Office	5,038 sf.				
Major Renovation to include accessibility upgrades; door and window replacement; fire protection system; fire alarm; HVAC replacement with upgrades to cooling and exhaust; upgrades to electrical system, lighting and controls and security systems.					\$392,976
4. Bourbon County ETEC	1,860 sf.				
Major Renovation to include accessibility upgrades; abatement of hazardous materials; upgrades to plumbing/domestic water; fire protection system; fire alarm; HVAC upgrades to cooling and exhaust; upgrades to electrical system, lighting and controls; and district-wide video distribution to all buildings and security systems.					\$187,781
5. Bourbon County Conference Center	1,497 sf.				
Major Renovation to include accessibility upgrades; abatement of hazardous materials; interior finish upgrades; fire alarm; upgrades to lighting and controls and security systems.					\$80,000

DISTRICT UNMET NEED	\$22,166,040
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Cane Ridge Elementary School	59,061 sf.				
Major Renovation to include partial window replacement; new Gym flooring and bleachers; structural improvements; site development and storm drainage improvements; construction of additional storage space; technology upgrades; lighting systems and controls					\$3,547,947
Construct: 1 Science Classroom	800 sf.	800 sf.	74%		\$231,892
1 Preschool Classroom	825 sf.	825 sf.	74%		\$239,139
2. Bourbon Central Elementary School	63,320 sf.				
Major Renovation to include structural improvements; site development, playground equipment and additional parking; upgrades to Kitchen exhaust, upgrades to lighting controls and technology upgrades					\$398,000
Construct: 3 Elementary Resource Rooms	400 sf.	1,200 sf.	74%		\$347,838
1 Science Classroom	800 sf.	800 sf.	74%		\$231,892
1 Auditorium (100 seats)	#### sf.	2,000 sf.	74%		\$579,730
1 Preschool Classroom	825 sf.	825 sf.	74%		\$239,139
3. Bourbon County High School	126,642 sf.				
Construct: (in no particular order)					
(8) Tennis Courts					\$580,000
Resurface existing track (Rubber)					\$250,000
Replace football bleachers and construct storage room beneath					\$500,000
Renovations to Athletic Training Facility					\$272,396
Renovations to High School Softball Building					\$40,000
New Concession Stand at soccer field					\$175,000
Baseball Sports Complex: Existing HS baseball field becomes MS & HS Band, and soccer practice field. Baseball relocates to the existing Head Start site and includes, concession/restroom/press box, dug outs, bleachers, fencing and lights					\$550,000
Softball Complex					\$350,000

4. Construct New Central Office

Construct New Central Office to house existing offices as well as ETEC and Alternative School

Construct:	1	Central Office	##### sf.	10,000 sf.	74%	\$2,933,784
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5. Preschool/Head Start Center

17,849 sf.

Major Renovation to include replacement of miscellaneous leaking windows; improvements to exterior grading; roof repairs to address miscellaneous leaks; construction of additional storage space; upgrade playground fencing, equipment and lighting upgrades; technology upgrades

	1	Family Resource Area	300 sf.	300 sf.	74%	\$326,179
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\$86,959

6. North Middletown Elementary School

38,240 sf.

Construct:	1	Preschool Classroom	825 sf.	825 sf.	74%	\$239,139
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7. Bourbon County Middle School

91,997 sf.

Construct:	1	Science Lab	1000 sf.	1,000 sf.	71%	\$309,437
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